



Municipio de Coatzintla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2023
(PESOS)



Gobierno de
Coatzintla
Transforma para todos

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$63,005,679.02	\$1,007,600.00	\$64,013,279.02	\$12,556,361.77	\$12,373,569.77	\$51,456,917.25
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$20,592,934.91	-\$175,000.00	\$20,417,934.91	\$5,064,540.96	\$5,064,540.96	\$15,353,393.95
1.1.2 Sindicatura						
1.1.2.1 Asuntos Jurídicos	\$409,376.18	\$0.00	\$409,376.18	\$69,047.37	\$69,047.37	\$340,328.81
1.1.3 Regiduría	\$1,997,323.98	\$10,000.00	\$2,007,323.98	\$408,705.50	\$408,705.50	\$1,598,618.48
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$686,129.14	\$0.00	\$686,129.14	\$91,232.52	\$91,232.52	\$594,896.62
1.1.6 Organos Auxiliares	\$754,658.26	\$0.00	\$754,658.26	\$139,717.59	\$139,717.59	\$614,940.67
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1.1 Gobernación	\$4,034,863.65	\$0.00	\$4,034,863.65	\$1,184,660.64	\$1,184,660.64	\$2,850,203.01
1.2.1.2 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$581,122.85	\$0.00	\$581,122.85	\$0.00	\$0.00	\$581,122.85
1.2.3 Desarrollo social						
1.2.3.1 Registro Civil	\$1,350,728.30	\$0.00	\$1,350,728.30	\$376,965.69	\$376,965.69	\$973,762.61
1.2.3.2 DIF Municipal	\$5,470,642.70	\$250,000.00	\$5,720,642.70	\$369,145.34	\$369,145.34	\$5,351,497.36
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,428,151.89	\$50,000.00	\$3,478,151.89	\$674,057.81	\$674,057.81	\$2,804,094.08
1.2.6 Policía Municipal Preventiva	\$20,887.15	\$525,000.00	\$545,887.15	\$0.00	\$0.00	\$545,887.15
1.2.7 Tesorería	\$12,109,864.15	-\$222,400.00	\$11,887,464.15	\$1,867,843.44	\$1,685,051.44	\$10,019,620.71
1.2.8 Ecología	\$4,316,632.22	-\$380,000.00	\$3,936,632.22	\$983,070.73	\$983,070.73	\$2,953,561.49
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$97,378,652.00	\$14,562,091.62	\$111,940,743.62	\$18,406,996.86	\$18,406,996.86	\$93,533,746.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$48,840,135.00	-\$17,914,016.86	\$30,926,118.14	\$0.00	\$0.00	\$30,926,118.14
1.1.2 Sindicatura						
1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$48,319,777.00	\$31,039,232.19	\$79,359,009.19	\$17,938,153.05	\$17,938,153.05	\$61,420,856.14



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1.2.6	Policía Municipal Preventiva	\$0.00	\$1,436,876.29	\$1,436,876.29	\$468,843.81	\$468,843.81	\$968,032.48
1.2.7	Tesorería	\$34,740.00	\$0.00	\$34,740.00	\$0.00	\$0.00	\$34,740.00
1.2.8	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$160,384,331.02	\$15,569,691.62	\$175,954,022.64	\$30,963,358.63	\$30,780,566.63	\$144,990,664.01



L.A.E. CESAR ULISES GARCIA VAZQUEZ
PRESIDENTE MUNICIPAL

L.C. MARIA DEL PILAR MARTINEZ GALAN
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

L.A.E. EUNICE GARCIA GARCIA
SINDICA UNICA

LIC. ANGELICA GALICIA GUTIERREZ
REGIDORA DE HACIENDA